

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£155,715.40	£0	£0	£0	£155,715.40
6	Mapperley	£74,401.82	£0	£0	£0	£74,401.82
6	St Ann's	£216,222.71	£0	£0	£0	£216,222.71

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Lancaster Road Sneinton	Contribution towards the wider parking scheme – NCH contribution based on % of NCH properties in this area	Parking is very limited and the road is extremelty narrow and therefore parking laybys need to be created to alleviate this issue.	Leanne Hoban	£12,000.00	Approval
Radbourne Road Sneinton	Re surface the frontages of properties 1-35 with a high quality tarmac finish.	The current frontages are untidy and not useable for tenants and we hope to create usable space through this project. Councillors to be consulted before action.	Leanne Hoban	£52,000.000	Approval

Radbourne Road Sneinton	Landscaping and planters to be installed	Alleviate fly tipping and neglect issues across this estate. Councillors to be consulted before action.	Leanne Hoban	£6,588.02	Approval
----------------------------	--	--	--------------	-----------	----------